



# IDENTIFICATION OF D'ALTS

**Objective:** To identify Outfitting funds required associated with upcoming D'Alts

**Current Status:** Outfitting Requirements:

AIRLANT/AIRPAC - Estimate \$1.5M per year

Based upon following data:

FY03: 175 D'ALTS

FY04: 147 D'ALTS

FY05: 123 D'ALTS

SUBPAC: No Outfitting Cost Provided

Historical data:

FY01: 172 D'ALTS Completed

FY02: 181 D'ALTS Completed

FY03: 298 D'ALTS Completed

SUBLANT: No Outfitting Cost Provided

Estimate 300 D'ALTS per year

SURFPAC/SURLANT: Still Gathering Data

**Bottom Line:** Still gathering data and still need TYCOM POC's